

STATE OF TEXAS:

COUNTY OF FISHER:

FISHER COUNTY COMMISSIONER COURT MINUTES

August 5th, 2019

Be it remembered that on Monday, the 5th, day of August 2019 the Commissioners' Court of Fisher County, Texas, convened in Special Session in the Commissioners' Courtroom, Fisher County Courthouse, Roby Texas

Ken Holt, County Judge

Pat Thomson, County Clerk

Gordon Pippin, Commissioner #1

Dexter Elrod, Commissioner #2

Preston Martin, Commissioner #3

Kevin Stuart, Commissioner #4

And the proclamation having been made the Court was in session, the following business came on to be considered:

Order 1-CALL MEETING TO ORDER & ESTABLISH QUORUM – All Present

Order 2-Motion by Commissioner Pippin, second by Commissioner Elrod to approve Precinct #4 to purchase 2005 Peterbilt for \$22,500 (see attached). Purchase will be paid from FEMA Grant monies. This motion having been put to vote prevailed, the vote being unanimous.

Order 3-Motion by Commissioner Pippin, second by Commissioner Elrod to approve proposed budget FY 2020 (see attached). This motion having been put to vote prevailed, the vote being unanimous.

Order 4-Motion by Commissioner Pippin, second by Commissioner Stuart to adjourn. This motion having been put to vote prevailed, the vote being unanimous.

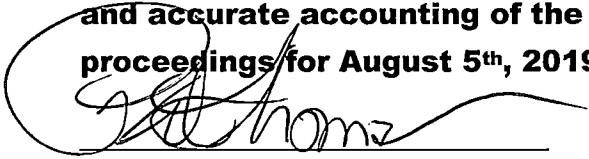
Notes: Judge Hall MultiCounty Court Budget no action taken

Budget Workshop

State of Texas:

County of Fisher:

**I, Pat Thomson, Fisher County Clerk, attest that the foregoing is a true
and accurate accounting of the Commissioner Court's authorized
proceedings for August 5th, 2019**

A handwritten signature in black ink, appearing to read "Pat Thomson", written over a horizontal line. The signature is stylized and cursive.

**Pat Thomson
County Clerk and Ex-Officio Member
Of Commissioners' Court, Fisher County, Texas**

NOTICE OF SPECIAL MEETING OF
COMMISSIONER COURT OF FISHER COUNTY, TEXAS

Notice is hereby given that a special meeting of the above named Commissioner Court will be held on the 5th Day of August, 2019, 9:00 AM in the County Courthouse, Roby, Texas, at which time the following subjects will be discussed, to-wit:

1. Budget Hearing
2. Judge David Hall – Multi County Court Budget
3. Precinct 4 Purchase – 2005 Peterbilt/Kevin

The Commissioner's Court reserves the option to go into closed meeting according to Ch. 551 of the Texas Government Code.

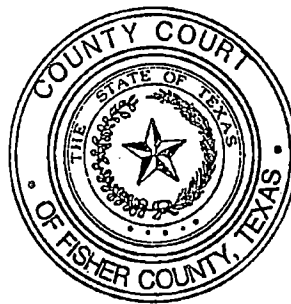
Dated: August 1, 2019

Commissioners Court of Fisher County, Texas
By County Judge Ken Holt

I, The undersigned, County Clerk, do hereby certify that the above notice of meeting of the above named commissioner court, is a true and correct copy of said notice, and that I posted a true and correct copy of said in the bulletin board at the courthouse door of Fisher County, Texas at 8/1/2019 3:07 PM. Said notice remained so posted continuously for at least 72 hours immediately preceding the date of said meeting.


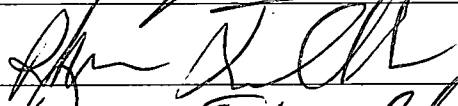
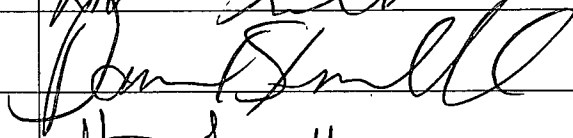



Becky Davis, Chief Deputy Clerk
Pat Thomson, County Clerk
Fisher County, Texas



FISHER COUNTY COMMISSIONER COURT

August 25 2019

Print Name	Signature
Allan Arwine	
Rhonda Smallwood	
David Smallwood	
Staci Faucett	Staci Faucett
Jeff Hurt	

8/1/2019

To
Fisher County
Auditor Precinct 4
PO Box 306
Roby, Texas 79543

Quantity	Description	Unit Price	Total
1	2005 378 Peterbilt Day Cab C-13 Caterpillar Engine VIN# 1XP-FDU9X-9-5N849087	\$21,500	\$21,500

	Subtotal	
	Sales Tax	
	Shipping & Handling	
	Total Due	\$21,500

Due upon receipt
Thank you!

Andrew M. Young

Cell Phone 191 PR 1762 Email
325-665-8166 Burkett, Texas 76828 Yo76@web-access.net

2005 Peterbilt 37...

\$22,500

Est. Payment

Email Only

CLASS 7 (GVW 26001 - 33001) In
Coleman, TX 76834 - 110 Miles
Away



Details from Seller

Condition: Used

Year: 2005

Make: Peterbilt

Model: 378

Class: CLASS 7 (GVW 26001 - 33001)

Category: Tractor

Cab Type: STANDARD CAB

Location: Coleman, TX

Description & Comments

, 2005 378 Peterbilt, Bought used in 2012. Farmer used to pull grain trailer to local elevator. Was conscious not overloading. Used seasonally. -454,000 miles. C-13 engine, pulls and drives great, 10 speed. Farmer reducing grain production and selling truck. Little bit of rust on frame, but not bad. New air conditioner compressor summer of 2018.

SEE MORE TRUCKS LIKE THIS

FISHER COUNTY

FY 2019-2020

PROPOSED BUDGET

OCTOBER 1, 2019 - SEPTEMBER 30, 2020



County Judge – Ken Holt

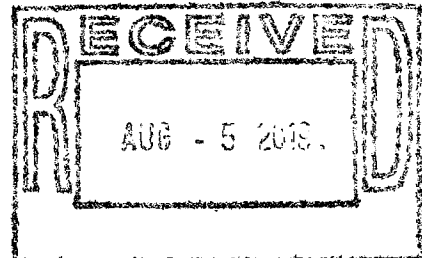
COMMISSIONERS

Precinct #1 – Gordon Pippin

Precinct #2 – Dexter Elrod

Precinct #3 – Preston Martin

Precinct #4 – Kevin Stuart



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 FISHER COUNTY PROPOSED BUDGET
 FISCAL YEAR OCTOBER 1, 2019 - SEPTEMBER 30, 2020

GENERAL FUND	REVENUE	EXPENSE	PAGE #
GENERAL	\$2,490,959.00		1
FEES OF OFFICE	\$139,950.00		2
STATE SUPPLEMENTS	\$48,533.00		2
COUNTY JUDGE		\$134,203.00	2 & 3
COUNTY CLERK		\$114,291.00	3
DISTRICK CLERK		\$76,121.00	3 & 4
JP		\$81,411.00	4
DISTRICT ATTORNEY		\$51,859.00	4 & 5
COUNTY ATTORNEY		\$101,067.00	5
BULDING & MAINT		\$101,400.00	5 & 6
COUNTY AUDITOR		\$107,896.00	6
COUNTY TREASURER		\$78,106.00	6
TAX COLLECTOR		\$104,360.00	7
NON DEPT		\$327,276.00	7 & 8
COUNTY & DISTRICT		\$61,030.00	8
32ND DISTRCT COURT		\$46,393.00	9
INDIGENT WELFARE		\$14,000.00	9
COUNTY SHERIFF		\$342,677.00	10
LEC		\$599,935.00	11
EXTENSION OFFICE		\$42,736.00	12
APPRAISAL DIST		\$171,141.00	12
C COURT AT LAW		\$11,000.00	12
 TOTAL	 \$2,679,442.00	 \$2,566,902.00	

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DESIGNATED FUNDS	REVENUE	EXPENSE	PAGE
PRECINCT #1	\$277,218.00	\$267,471.00	13 & 14
PRECINCT #2	\$287,649.00	\$275,542.00	15 & 16
PRECINCT #3	\$257,785.00	\$246,246.00	17 & 18
PRECINCT #4	\$301,026.00	\$288,296.00	19 & 20
JAIL BOND I&S	\$466,269.00	\$466,269.00	21
LATERAL RD #1	\$5,133.00	\$5,133.00	22
LATERAL RD #2	\$5,133.00	\$5,133.00	23
LATERAL RD #3	\$5,133.00	\$5,133.00	24
LATERAL RD #4	\$5,133.00	\$5,133.00	25
IT DEPARTMENT		\$15,000.00	26
CONTINGENCY		\$18,602.00	27
COURT PRESERVATION	\$500.00		28
C&D COURT TECH	\$50.00		29
DISTRICT COURT TECH	\$501.00		30
COMMISSARY	\$1,027.00		31
ELECTION	\$400.00	\$1,400.00	32
COUNTY ESCROW			33
C CLERK ARCHIVE	\$15,009.00	\$52,000.00	34
JUDICIAL TRAINING	\$85.00	\$85.00	35
C CLERK PRESRVATION	\$14,250.00	\$9,350.00	36
LAW LIBRARY	\$2,200.00	\$1,250.00	37
D CLERK PRESERVATION	\$230.00		38
COURTHOUSE SECURITY	\$3,200.00	\$1,000.00	39
COUNTY PRESERVATION	\$655.00		40
INMATE PHONE	\$1,000.00	\$300.00	41
HOT CHECK	\$580.00	\$540.00	42
BAIL BOND FUND	\$4,860.00	\$1,200.00	43
STATE CRIM & CIVIL	\$51,386.00	\$49,575.00	44
SENIOR CITIZENS	\$47,380.00	\$121,407.00	45
LEOSE GRANT	\$1,300.00	\$1,300.00	46
JP TECH	\$1,500.00		47
DRUG FORFEITURE		\$46,000.00	48
AIRPORT	\$4,780.00	\$3,000.00	49
PRE-TRIAL DIVERSION	\$12,503.00		50
TOTAL	\$1,773,875.00	\$1,886,365.00	
GRAND TOTAL	\$4,453,267.00	\$4,453,267.00	51

Account Number and Title	T C	Prop Budget YEAR - 19-20
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REPORTING FUND: 0010 GENERAL FUND

0300 GENERAL REVENUE ACCOUNTS		
=====		
0100 ADVALOREM TAXES	I	2,418,322.00
0105 DELINQUENT ADVALOREM TAXES	I	0.00
0106 DC EFILE CLEARING ACCOUNT	I	0.00
0107 CC EFILE CLEARING ACCOUNT	I	0.00
0108 JP C-CARD CLEARING ACCOUNT	I	0.00
0109 CREDIT CARD INTEREST EARNED	I	0.00
0149 APPRAISAL DIST EXCESS REFUND	I	0.00
0150 OTHER INCOME	I	800.00
0151 TAX COLLECTOR ANNUAL SALES TAX COMM	I	7,200.00
0155 DRUG FOR REIMBURSING GF JAIL ASSIST	I	0.00
0156 DRUG FOR REIMBURSING FICA	I	0.00
0157 DRUG FOR REIMBURSING RETIREMENT	I	0.00
0180 INTEREST EARNED	I	28,000.00
0185 INSURANCE PROCEEDS	I	0.00
0190 INTEREST EARNED CD'S	I	10,400.00
0195 INSURANCE REMIBURSEMENTS	I	0.00
0200 COUNTY RESTITUTION INCOME	I	1,600.00
0202 DRUG PROG CCP - 10% COUNTY	I	176.00
0204 OIL & GAS INCOME	I	700.00
0205 GAS PIPELINE INCOME	I	0.00
0206 NSF INCOME	I	0.00
0212 HEALTHY COUNTY INCOME	I	0.00
0214 COURT APPT ATTY - DIST CLERK	I	1,400.00
0216 JUROR REIMBURSEMENT	I	0.00
0218 TX-TF-IND DEFENSE GRANT 2019	I	7,000.00
0222 AD LITEM TAX SUIT T REES	I	0.00
0224 OUT OF COUNTY SHERIFF CITATIONS	I	0.00
0225 OUT OF COUNTY SHERIFF SERVICE	I	400.00
0226 INSURANCE BUILDING REPAIRS	I	400.00
0228 UNCLAIMED PROPERTY REFUND	I	0.00
0229 VOL FIRE DEPT REIMBURSEMENTS	I	0.00
0230 TOBACCO SETTLEMENT INCOME	I	50.00
0231 FISHER COUNTY SHERIFF'S POSSE	I	1.00
0232 WIND FARM TAX ABATEMENTS	I	0.00
0234 SHERIFF - DRUG FORF REIMBURSEMENT	I	0.00
0236 SHERIFF - MISC INCOME	I	14,500.00
0237 SHERIFF BODY ARMOR GRANT	I	0.00
0239 SB1849 PRISONER SAFETY FUND GRANT	I	0.00

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FISHER COUNTY PROPOSED BUDGET
FISCAL YEAR 2019-2020

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Account Number and Title	T C	Prop Budget YEAR - 19-20

REPORTING FUND: 0010 GENERAL FUND		

0241 SHERIFF SALE INCOME	I	0.00
0242 EXTENSION AGENT REIMBURSEMENTS	I	0.00
0713 BUILDING RENT	I	10.00
-----		-----
GENERAL REVENUE ACCOUNTS		2,490,959.00
0310 FEES OF OFFICE		
=====		
0400 FEES - COUNTY JUDGE	I	200.00
0410 FEES - COUNTY CLERK	I	63,000.00
0420 FEES - COUNTY & DISTRICT COURT	I	1,000.00
0425 FEES - DISTRICT CLERK	I	10,000.00
0426 FEES - DIST CLERK TAX RESEARCH	I	700.00
0430 FEES - JP #1	I	45,000.00
0432 FEES -JP ATTY DELINQUENT COL	I	400.00
0440 FEES - COUNTY ATTORNEY	I	450.00
0445 FEES - TAX COLLECTOR	I	8,500.00
0447 FEES - TITLE	I	2,500.00
0448 FEES - LIQUOR LICENSE	I	200.00
0450 FEES - FAMILY PROTECTION	I	0.00
0451 FEES - CHILD CARE	I	0.00
0455 FEES - SHERIFF	I	8,000.00
0465 FEES - COUNTY COURT AT LAW JUDGE	I	0.00
-----		-----
FEES OF OFFICE		139,950.00
0320 STATE SUPPLEMENTS		
=====		
0405 SUPPLEMENT - COUNTY JUDGE	I	25,200.00
0420 SUPPLEMENT - COUNTY ATTORNEY	I	23,333.00
-----		-----
STATE SUPPLEMENTS		48,533.00
0400 COUNTY JUDGE		
=====		
0100 SALARY - COUNTY JUDGE	E	41,007.00
0105 COUNTY JUDGE - STATE SUPPLEMENT	E	25,200.00
0110 SALARY - ADMINISTRATIVE ASSISTANT	E	24,888.00
0115 LONGEVITY PAY	E	600.00
0200 FICA EXPENSE	E	6,969.00

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FISHER COUNTY PROPOSED BUDGET
FISCAL YEAR 2019-2020

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Account Number and Title	T C	Prop Budget YEAR - 19-20

REPORTING FUND: 0010 GENERAL FUND		
0205 RETIREMENT	E	7,498.00
0210 MEDICAL INSURANCE	E	20,246.00
0300 TRAVEL & SCHOOL	E	3,000.00
0305 SUPPLIES	E	2,000.00
0310 COMMUNICATIONS	E	700.00
0315 BONDS & NOTARY	E	1,420.00
0320 COMPUTER REPAIRS & MAINTENANCE	E	200.00
0325 SCHOOL & DUES	E	475.00

COUNTY JUDGE		134,203.00
0410 COUNTY CLERK		
=====		
0100 SALARY - COUNTY CLERK	E	39,007.00
0105 LONGEVITY PAY	E	3,000.00
0110 SALARY - ADMINISTRATIVE ASSISTANT	E	24,888.00
0115 PHONE ALLOWANCE	E	360.00
0200 FICA EXPENSE	E	4,986.00
0205 RETIREMENT	E	5,364.00
0210 MEDICAL INSURANCE	E	20,246.00
0300 TRAVEL & SCHOOL	E	3,000.00
0305 SUPPLIES	E	3,000.00
0310 COMMUNICATIONS	E	1,210.00
0315 BONDS	E	400.00
0320 COMPUTER REPAIRS & MAINTENANCE	E	4,000.00
0325 ELECTION SCHOOL	E	1,500.00
0330 SOFTWARE MAINTENANCE	E	3,330.00
0335 SUPPL GUAR FUND EXPENSE	E	0.00
0340 RESTITUTION EXPENSE	E	0.00

COUNTY CLERK		114,291.00
0420 DISTRICT CLERK		
=====		
0100 SALARY - DISTRICT CLERK	E	39,005.00
0120 SALARY - PART TIME	E	10,000.00
0200 FICA EXPENSE	E	3,749.00
0205 RETIREMENT	E	4,034.00
0210 MEDICAL INSURANCE	E	10,123.00
0300 TRAVEL/SCHOOL/TUITION/DUES	E	3,000.00

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FISHER COUNTY PROPOSED BUDGET
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Account Number and Title T C Prop Budget
YEAR - 19-20

REPORTING FUND: 0010 GENERAL FUND

0305 SUPPLIES E 2,000.00
0310 COMMUNICATIONS E 0.00
0315 BONDS E 250.00
0320 COMPUTER REPAIRS & MAINTENANCE E 3,960.00
0345 TAX RESEARCH FEE EXPENSE E 0.00

DISTRICT CLERK 76,121.00

0430 JUSTICE OF THE PEACE #1

0100 SALARY - JUSTICE OF THE PEACE #1 E 39,005.00
0105 LONGEVITY PAY E 0.00
0110 SALARY - ADMINISTRATIVE ASSISTANT E 10,000.00
0200 FICA EXPENSE E 3,749.00
0205 RETIREMENT E 4,034.00
0210 MEDICAL INSURANCE E 10,123.00
0300 TRAVEL/SCHOOL/TUITION/DUES E 3,000.00
0305 SUPPLIES E 2,000.00
0310 COMMUNICATIONS E 0.00
0315 BONDS E 200.00
0320 VIDEO MAGISTRATE OR LAW BOOKS E 4,000.00
0330 COMPUTER REPAIRS & MAINTENANCE E 5,100.00
0350 OUT OF COUNTY SHERIFF CITATIONS E 200.00
0355 PERMANENT RECORDS BINDERS E 0.00
0360 JUVENILE TRUANCY REINBURSE EXPENSE E 0.00

JUSTICE OF THE PEACE #1 81,411.00

0450 DISTRICT ATTORNEY

0105 D.A. - STATE SUPPLEMENT E 2,628.00
0110 SALARY - ASSISTANT D.A. E 7,602.00
0130 SALARY - D.A. SECRETARY E 6,066.00
0132 SALARY - ASST D.A. SECRETARY E 6,066.00
0134 SALARY - D.A. INVESTIGATOR E 7,264.00
0200 FICA EXPENSE E 2,267.00
0205 RETIREMENT E 2,438.00
0210 MEDICAL INSURANCE E 6,300.00
0300 TRAVEL E 1,200.00
0305 SUPPLIES E 1,128.00

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FISHER COUNTY PROPOSED BUDGET
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Account Number and Title	T C	Prop Budget YEAR - 19-20

REPORTING FUND: 0010 GENERAL FUND		
0308 COURT TRANSCRIPTS	E	0.00
0310 COMMUNICATIONS	E	0.00
0365 CRIME VICTIMS EXPENSE	E	1,400.00
0538 LEGAL STATEMENTS OF FACT	E	7,500.00

DISTRICT ATTORNEY		51,859.00
0460 COUNTY ATTORNEY		
=====		
0100 SALARY - COUNTY ATTORNEY	E	39,007.00
0105 COUNTY ATTY - STATE SUPPLEMENT	E	23,333.00
0110 COUNTY ATTY ADMIN ASSISTANT	E	10,000.00
0200 FICA EXPENSE	E	5,400.00
0205 RETIREMENT	E	5,954.00
0210 MEDICAL INSURANCE	E	10,123.00
0300 TRAVEL/SCHOOL/TUITION	E	3,000.00
0305 SUPPLIES	E	2,000.00
0310 COMMUNICATIONS	E	0.00
0315 BONDS	E	250.00
0330 COMPUTER SOFTWARE & MAINTENCE	E	0.00
0370 ELECTRONIC FORMS/ LEGAL RESEARCH	E	2,000.00

COUNTY ATTORNEY		101,067.00
0470 MAINTENANCE - BUILDING & GROUNDS		
=====		
0305 SUPPLIES	E	6,000.00
0375 COURTHOUSE MAINTENANCE	E	20,000.00
0376 EXTERMINATOR SERVICES	E	4,000.00
0380 UTILITIES	E	35,000.00
0385 REPAIRS - BUILDINGS	E	8,000.00
0387 REPAIRS - AC AND HEATING	E	15,000.00
0390 REPAIRS - FC LAW ENFORCEMENT CENTER	E	2,000.00
0392 REPAIRS - EXTENSION SERVICES	E	1,000.00
0395 REPAIRS - YARD SERVICES	E	8,400.00
0397 REPAIRS - HISTORICAL SOCIETY	E	2,000.00

MAINTENANCE - BUILDING & GROUNDS		101,400.00

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FISHER COUNTY PROPOSED BUDGET
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Account Number and Title T C Prop Budget
YEAR - 19-20

REPORTING FUND: 0010 GENERAL FUND

0480 COUNTY AUDITOR

=====

0100 SALARY - COUNTY AUDITOR	E		40,166.00
0105 PHONE ALLOWANCE	E		336.00
0110 SALARY - ASSISTANT AUDITOR	E		25,125.00
0115 LONGEVITY PAY	E		0.00
0200 FICA EXPENSE	E		4,995.00
0205 RETIREMENT	E		5,374.00
0210 MEDICAL INSURANCE	E		20,246.00
0300 TRAVEL/TUITION/DUES	E		3,000.00
0305 SUPPLIES	E		2,000.00
0310 COMMUNICATIONS	E		0.00
0315 BONDS & NOTARY	E		300.00
0320 COMPUTER SOFTWARE & MAINTENANCE	E		5,190.00
0400 NEW EQUIPMENT	E		1,164.00

COUNTY AUDITOR 107,896.00

0490 COUNTY TREASURER

=====

0100 SALARY - COUNTY TREASURER	E		39,005.00
0105 LONGEVITY PAY	E		0.00
0110 ADMINISTRATIVE ASSISTANT	E		10,000.00
0200 FICA EXPENSE	E		3,699.00
0205 RETIREMENT	E		3,979.00
0210 MEDICAL INSURANCE	E		10,123.00
0300 TRAVEL/SCHOOL/TUITIONS/DUES	E		3,000.00
0305 SUPPLIES	E		2,000.00
0310 COMMUNICATIONS	E		0.00
0315 BONDS	E		200.00
0320 COMPUTER SOFTWARE & MAINTENANCE	E		5,100.00
0400 NEW EQUIPMENT	E		1,000.00

COUNTY TREASURER 78,106.00

0500 TAX ASSESSOR/COLLECTOR

=====

0100 SALARY - TAX COLLECTOR	E		39,007.00
0105 LONGEVITY PAY	E		4,200.00
0110 SALARY - ADMINISTRATIVE ASSISTANT	E		24,888.00

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FISHER COUNTY PROPOSED BUDGET
 FISCAL YEAR 2019-2020

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Account Number and Title	T C	Prop Budget YEAR - 19-20

REPORTING FUND: 0010 GENERAL FUND		

0115 VOTER REGISTRAR	E	350.00
0200 FICA EXPENSE	E	5,164.00
0205 RETIREMENT	E	5,555.00
0210 MEDICAL INSURANCE	E	20,246.00
0300 TRAVEL	E	3,000.00
0305 SUPPLIES	E	1,500.00
0310 COMMUNICATIONS	E	0.00
0315 BONDS	E	450.00

TAX ASSESSOR/COLLECTOR		104,360.00

0530 NON DEPARTMENTAL		
=====		
0200 FICA EXPENSE	E	0.00
0205 RETIREMENT	E	0.00
0305 SUPPLIES	E	2,500.00
0310 COMMUNICATIONS	E	31,720.00
0311 SOFTWARE FOR AUDITOR & TREASURER	E	20,000.00
0415 MISCELLANEOUS REIMBURSEMENTS	E	300.00
0418 MISCELLANEOUS EXPENSE	E	600.00
0419 IRS TAX PENALTY	E	0.00
0420 EMPLOYEE INSURANCE EXPENSE	E	0.00
0425 HEALTHY COUNTY EXPENSE	E	1,000.00
0426 COUNTY RESTITUTION EXPENSE	E	0.00
0427 TAX COLLECTOR REG FEE REFUND	E	56.00
0430 BANK CHARGES	E	100.00
0435 ELECTION SUPPLIES/BOXES/JUDGES	E	20,000.00
0436 REDISTRICTING CENUS	E	10,000.00
0445 PAPER & POSTAGE	E	10,000.00
0450 ANIMAL CONTROL	E	500.00
0455 LEGAL FEES	E	4,500.00
0457 SAFETY PROGRAM	E	500.00
0460 EMERGENCY MANAGEMENT COORDINATOR	E	6,000.00
0462 NSF EXPENSE	E	300.00
0467 SUPPLEMENTAL DEATH BENEFITS	E	17,000.00
0470 WORKERS COMP INSURANCE	E	25,000.00
0472 UNEMPLOYMENT INSURANCE	E	5,000.00
0475 COPY MACHINE/SUPPLIES/TONER	E	1,500.00
0477 OUTSIDE AUDITOR	E	25,000.00
0480 DUES & FEES - COG MATCH	E	6,000.00

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FISHER COUNTY PROPOSED BUDGET
FISCAL YEAR 2019-2020

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Account Number and Title	T C	Prop Budget YEAR - 19-20

REPORTING FUND: 0010 GENERAL FUND		
0482 LIABILITY INSURANCE	E	60,000.00
0485 LEGAL ADS	E	2,700.00
0486 RURAL FIRE DEPT FUEL EXPENSE	E	2,500.00
0487 RURAL FIRE EQUIPMENT	E	5,000.00
0488 RURAL FIRE SCHOOL	E	2,500.00
0489 RURAL FIRE INSURANCE TRUCKS	E	5,000.00
0490 COUNTY LIBRARIES	E	5,000.00
0492 INTERLOCAL AGREEMENTS-LUBBOCK	E	1,000.00
0495 D.A. LEGAL STATEMENT OF FACTS	E	5,000.00
0497 CASH MATCH SENIOR CITIZENS	E	36,000.00
0500 DRUG & ALCOHOL TESTING	E	5,000.00
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NON DEPARTMENTAL		327,276.00
0540 COUNTY & DISTRICT COURT		

0310 COMMUNICATIONS	E	0.00
0502 AD LITEM TAX SUITS - T REES	E	1,000.00
0504 ADULT PROBATION SUPPLIES	E	200.00
0506 JUVENILE OFFICER EXPENSES	E	13,000.00
0508 GRAND JURY	E	3,000.00
0510 PETIT JURY	E	3,000.00
0512 J.P. JURY	E	100.00
0513 J.P. ATTORNEY FEES COLLECTIONS	E	2,000.00
0514 JURY LODGING & MEALS	E	600.00
0516 JURY COMMISSION	E	200.00
0518 COURT APPOINTED ATTORNEY	E	25,000.00
0520 INTERPRETOR	E	250.00
0522 PSYCHIATRIC EVALUATION	E	2,500.00
0524 JUVENILE DETENTION	E	5,000.00
0525 OUT OF COUNTY CITATIONS	E	180.00
0526 DA & CA DRUG TESTING	E	5,000.00
-----		-----
COUNTY & DISTRICT COURT		61,030.00
0550 32ND JUDICIAL		

0100 DIST COURT ADMINISTRATOR	E	8,553.00
0105 DIST JUDGE - STATE SUPPLEMENT	E	2,628.00
0117 COURT REPORTER	E	11,700.00

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REPORTING FUND: 0010 GENERAL FUND		

0200 FICA EXPENSE	E	1,755.00
0205 RETIREMENT	E	1,888.00
0210 MEDICAL INSURANCE	E	2,000.00
0300 TRAVEL	E	1,000.00
0305 SUPPLIES	E	1,500.00
0310 COMMUNICATIONS	E	0.00
0530 7TH ADM REGION ASSESSMENT	E	669.00
0532 COURT REPORTER INSURANCE	E	1,300.00
0534 LUNACY COMMITMENT	E	3,500.00
0536 VISITING JUDGE/COURT REPORTER	E	2,000.00
0538 D.J. LEGAL STATEMENT OF FACTS	E	7,900.00
-----	-	-----
32ND JUDICIAL		46,393.00
0560 INDIGENT WELFARE		
-----		-----
0560 CHILD CARE	E	500.00
0562 DOCTOR'S SERVICES	E	2,500.00
0563 OUT OF COUNTY COURT COST	E	400.00
0564 BURIALS	E	2,500.00
0566 EMERGENCY AID	E	100.00
0568 CLOTHING	E	100.00
0570 MEALS, ROOM, CARE	E	100.00
0572 HOSPITAL	E	100.00
0574 MEDICAL BILLS	E	100.00
0576 MEDICAL SUPPLIES	E	100.00
0579 AUTOPSY EXPENSE	E	7,500.00
-----	-	-----
INDIGENT WELFARE		14,000.00
0580 COUNTY SHERIFF		
-----		-----
0100 SALARY - SHERIFF	E	46,403.00
0105 LONGEVITY PAY	E	1,350.00
0108 CHIEF DEPUTY	E	0.00
0110 SALARY - DEPUTY	E	154,292.00
0115 PHONE ALLOWANCE	E	360.00
0120 SALARY - PART TIME DEPUTIES	E	10,000.00
0142 SALARY - JAILERS	E	0.00
0144 SALARY - PART TIME JAILERS	E	0.00

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REPORTING FUND: 0010 GENERAL FUND		
0146 SALARY - OVER TIME	E	0.00
0147 HOLIDAY PAY	E	0.00
0200 FICA EXPENSE	E	16,238.00
0205 RETIREMENT	E	17,469.00
0210 MEDICAL INSURANCE	E	50,615.00
0300 TRAVEL	E	3,000.00
0305 SUPPLIES	E	2,000.00
0310 COMMUNICATIONS	E	750.00
0315 BONDS & NOTARY	E	200.00
0320 COMPUTER SOFTWARE & REPAIRS	E	0.00
0325 CERTIFICATE TRAINING JAIL PERSONAL	E	0.00
0380 UTILITIES - NEW JAIL	E	0.00
0475 COPY MACHINE EXPENSE	E	0.00
0600 OUT OF COUNTY INMATE HOUSING	E	0.00
0602 REIMBURSEMENT DRUG FORFEITURE EXPEN	E	0.00
0603 SANE TEST CRIM VICTIMS EXPENSE	E	0.00
0604 NEW HIRE PSYCHIATRIC TESTING	E	0.00
0608 VEHICLE EXPENSE	E	10,000.00
0609 NEW VEHICLES	E	0.00
0612 INMATE EXPENSE	E	0.00
0614 INMATE MEDICAL	E	0.00
0615 BODY ARMOUR GRANT 3511801 2018	E	0.00
0616 VEHICLE GAS	E	30,000.00
0618 VEHICLE TIRES	E	0.00
0625 BUILDING INSURANCE	E	0.00

COUNTY SHERIFF		342,677.00

0585 FC LAW ENFORCEMENT CENTER		
=====		
0105 LONGEVITY PAY	E	0.00
0110 JAIL ADMINISTRATOR	E	30,000.00
0111 LEC COOK	E	0.00
0142 SALARY - JAILERS	E	250,817.00
0144 SALARY - PART TIME JAILERS	E	15,600.00
0146 SALARY - OVER TIME	E	7,500.00
0147 HOLIDAY PAY	E	0.00
0200 FICA EXPENSE	E	22,575.00
0205 RETIREMENT	E	25,000.00
0210 MEDICAL INSURANCE	E	101,583.00

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REPORTING FUND: 0010 GENERAL FUND		
0300 TRAVEL	E	3,000.00
0305 SUPPLIES	E	5,500.00
0310 COMMUNICATIONS	E	16,000.00
0313 INSPECTIONS & MAINTENCE	E	0.00
0315 BONDS FOR EMPLOYEES	E	500.00
0320 COMPUTER SOFTWARE & MAINTENCE	E	12,060.00
0325 CERT TRAINING FOR JAIL STAFF	E	2,000.00
0326 TELECOMMUNICATIONS SCHOOL	E	0.00
0380 UTILITIES FOR LAW CENTER	E	35,000.00
0385 LAW CENTER REPAIRS	E	5,000.00
0475 COPY EXPENSE FOR LAW CENTER	E	3,600.00
0604 NEW HIRE PSYCHIATRIC TESTING	E	4,200.00
0605 OUT OF COUNTY HOUSING	E	0.00
0612 INMATE EXPENSE	E	25,000.00
0614 INMATE MEDICAL	E	15,000.00
0625 LAW CENTER BUILDING INSURANCE	E	20,000.00
0626 SB1849 PRISONER SAFETY FUND GRANT	E	0.00
0627 NIBRS GRANT	E	0.00

FC LAW ENFORCEMENT CENTER		599,935.00
0590 EXTENSION AGENT		

0100 SALARY - CEA-AG	E	14,151.00
0110 ADMINISTRATIVE ASSISTANT	E	10,000.00
0200 FICA EXPENSE	E	1,847.00
0205 RETIREMENT	E	1,988.00
0305 SUPPLIES	E	2,750.00
0310 COMMUNICATIONS	E	0.00
0640 CAR ALLOWANCE	E	6,000.00
0642 STOCK SHOW EXPENSE	E	6,000.00
0644 CONSESSION STAND	E	0.00

EXTENSION AGENT		42,736.00
0600 APPRAISAL DISTRICT		

0644 APPRAISAL DISTRICT FEES	E	171,141.00
0645 APPRAISAL DISTRICT TAX REFUND	E	0.00

APPRAISAL DISTRICT		171,141.00

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REPORTING FUND: 0010 GENERAL FUND		

0610 COUNTY COURT AT LAW		
=====		
0654 COUNTY COURT AT LAW JUDGE EXPENSE	E	11,000.00
-----		-----
COUNTY COURT AT LAW		11,000.00
GENERAL FUND		
Income Totals		2,679,442.00
Expense Totals		2,566,902.00

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REPORTING FUND: 0011 ROAD & BRIDGE PRECINCT 1

0311 REVENUE ACCOUNTS

=====

0100 ADVALOREM TAXES	I		170,000.00
0105 ROAD & BRIDGE	I		26,875.00
0110 MOTOR VEHICLE REGISTRATION	I		47,000.00
0120 GROSS WEIGHT AND AXLE FEES	I		14,000.00
0125 I&S REVENUE FOR COMM DEB	I		19,343.00
0130 LONG TERM FINANCING INCOME	I		0.00
0140 BRIDGE REPAIR INSURANCE	I		0.00
0145 RESERVE FEMA FUNDS	I		0.00
0150 OTHER INCOME	I		0.00
0155 RESERVE FUNDS	I		0.00
0160 SALE OF FIXED ASSETS	I		0.00
0165 RESERVE CERTZ FUNDS	I		0.00
0180 INTEREST EARNED	I		0.00

REVENUE ACCOUNTS

 277,218.00

0611 EXPENSE ACCOUNTS

=====

0100 SALARY - COMMISSIONER PCT 1	E		35,332.00
0105 LONGEVITY PAY	E		3,450.00
0110 SALARY - ROAD FOREMAN	E		35,127.00
0112 SALARY - ROAD HAND	E		29,136.00
0115 PHONE ALLOWANCE	E		1,000.00
0120 SALARY - PART TIME	E		10,000.00
0200 FICA EXPENSE	E		8,630.00
0205 RETIREMENT	E		9,284.00
0210 MEDICAL INSURANCE	E		30,369.00
0300 TRAVEL & SCHOOL	E		3,000.00
0305 SUPPLIES	E		8,600.00
0310 COMMUNICATIONS	E		0.00
0315 BONDS	E		200.00
0320 REPAIRS & MAINTENANCE	E		30,000.00
0380 UTILITIES	E		3,000.00
0620 CAPITAL OUTLAY UNIT COST	E		0.00
0622 CAPITAL OUTLAY (OVER 5,000)	E		16,590.00
0624 CAPITAL OUTLAY LOAN INTEREST	E		2,753.00
0625 NEW EQUIPMENT	E		0.00
0700 DIESEL, OIL, AND GASOLINE	E		25,000.00

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Account Number and Title	T C	Prop Budget YEAR - 19-20

REPORTING FUND: 0011 ROAD & BRIDGE PRECINCT 1		
0705 ROAD MATERIAL & CONSTRUCTION	E	8,000.00
0710 LOCAL MATCHING CETRZ GT	E	0.00
0715 FEE REIMBURSEMENT	E	0.00
0720 BRIDGE REPAIR	E	0.00
0725 TIRES & TUBES	E	8,000.00
0730 RESERVE MONEY	E	0.00
0735 CERTZ RESERVE	E	0.00
0740 FEMA RESERVE	E	0.00

EXPENSE ACCOUNTS		267,471.00
ROAD & BRIDGE PRECINCT 1		
Income Totals		277,218.00
Expense Totals		267,471.00

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REPORTING FUND: 0012 ROAD & BRIDGE PRECINCT 2		

0312 REVENUE ACCOUNTS		
=====		
0100 ADVALOREM TAXES	I	170,000.00
0105 ROAD & BRIDGE	I	26,875.00
0110 MOTOR VEHICLE REGISTRATION	I	47,000.00
0120 GROSS WEIGHT AND AXLE FEES	I	14,000.00
0125 I&S REVENUE FOR COMM DEB	I	29,774.00
0130 LONG TERM FINANCING INCOME	I	0.00
0140 BRIDGE REPAIR INSURANCE	I	0.00
0145 RESERVE FEMA FUNDS	I	0.00
0150 OTHER INCOME	I	0.00
0155 RESERVE FUNDS	I	0.00
0160 SALE OF FIXED ASSETS	I	0.00
0165 RESERVE CERTZ FUNDS	I	0.00
0180 INTEREST EARNED	I	0.00
-----		-----
REVENUE ACCOUNTS		287,649.00
0612 EXPENSE ACCOUNTS		
=====		
0100 SALARY - COMMISSIONER PCT 2	E	35,332.00
0105 LONGEVITY PAY	E	1,200.00
0110 SALARY - ROAD FOREMAN	E	35,127.00
0112 SALARY - ROAD HAND	E	29,136.00
0115 PHONE ALLOWANCE	E	1,000.00
0120 SALARY - PART TIME	E	10,000.00
0200 FICA EXPENSE	E	8,577.00
0205 RETIREMENT	E	9,227.00
0210 MEDICAL INSURANCE	E	30,369.00
0300 TRAVEL & SCHOOL	E	3,000.00
0305 SUPPLIES	E	8,600.00
0310 COMMUNICATIONS	E	0.00
0315 BONDS	E	200.00
0320 REPAIRS & MAINTENANCE	E	30,000.00
0380 UTILITIES	E	3,000.00
0620 CAPITAL OUTLAY UNIT COST	E	0.00
0622 CAPITAL OUTLAY (OVER 5,000)	E	29,774.00
0624 CAPITAL OUTLAY LOAN INTEREST	E	0.00
0625 NEW EQUIPMENT	E	0.00
0700 DIESEL, OIL, AND GASOLINE	E	25,000.00

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REPORTING FUND: 0012 ROAD & BRIDGE PRECINCT 2		
0705 ROAD MATERIAL & CONSTRUCTION	E	8,000.00
0710 LOCAL MATCHING CETRZ GT	E	0.00
0715 FEE REIMBURSEMENT	E	0.00
0720 BRIDGE REPAIR	E	0.00
0725 TIRES & TUBES	E	8,000.00
0730 RESERVE MONEY	E	0.00
0735 CERTZ RESERVE	E	0.00
0740 FEMA RESERVE	E	0.00

EXPENSE ACCOUNTS		275,542.00
ROAD & BRIDGE PRECINCT 2		
Income Totals		287,649.00
Expense Totals		275,542.00

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REPORTING FUND: 0013 ROAD & BRIDGE PRECINCT 3

0313 REVENUE ACCOUNTS

0100 ADVALOREM TAXES	I		170,000.00
0105 ROAD & BRIDGE	I		26,785.00
0110 MOTOR VEHICLE REGISTRATION	I		47,000.00
0120 GROSS WEIGHT AND AXLE FEES	I		14,000.00
0125 I&S REVENUE FOR COMM DEB	I		0.00
0130 LONG TERM FINANCING INCOME	I		0.00
0140 BRIDGE REPAIR INSURANCE	I		0.00
0145 RESERVE FEMA FUNDS	I		0.00
0150 OTHER INCOME	I		0.00
0155 RESERVE FUNDS	I		0.00
0160 SALE OF FIXED ASSETS	I		0.00
0165 RESERVE CERTZ FUNDS	I		0.00
0180 INTEREST EARNED	I		0.00
REVENUE ACCOUNTS			257,785.00

0613 EXPENSE ACCOUNTS

0100 SALARY - COMMISSIONER PCT 3	E		35,332.00
0105 LONGEVITY PAY	E		3,000.00
0110 SALARY - ROAD FOREMAN	E		35,127.00
0112 SALARY - ROAD HAND	E		26,427.00
0115 PHONE ALLOWANCE	E		1,620.00
0120 SALARY - PART TIME	E		10,000.00
0200 FICA EXPENSE	E		8,388.00
0205 RETIREMENT	E		9,024.00
0210 MEDICAL INSURANCE	E		30,369.00
0300 TRAVEL & SCHOOL	E		3,000.00
0305 SUPPLIES	E		8,600.00
0310 COMMUNICATIONS	E		1,159.00
0315 BONDS	E		200.00
0320 REPAIRS & MAINTENANCE	E		30,000.00
0380 UTILITIES	E		3,000.00
0620 CAPITAL OUTLAY UNIT COST	E		0.00
0622 CAPITAL OUTLAY (OVER 5,000)	E		0.00
0624 CAPITAL OUTLAY LOAN INTEREST	E		0.00
0625 NEW EQUIPMENT	E		0.00
0700 DIESEL, OIL, AND GASOLINE	E		25,000.00

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REPORTING FUND: 0013 ROAD & BRIDGE PRECINCT 3		
0705 ROAD MATERIAL & CONSTRUCTION	E	8,000.00
0710 LOCAL MATCHING CETRZ GT	E	0.00
0715 FEE REIMBURSEMENT	E	0.00
0720 BRIDGE REPAIR	E	0.00
0725 TIRES & TUBES	E	8,000.00
0730 RESERVE MONEY	E	0.00
0735 CERTZ RESERVE	E	0.00
0740 FEMA RESERVE	E	0.00

EXPENSE ACCOUNTS		246,246.00
ROAD & BRIDGE PRECINCT 3		
Income Totals		257,785.00
Expense Totals		246,246.00

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REPORTING FUND: 0014 ROAD & BRIDGE PRECINCT 4		

0314 REVENUE ACCOUNTS		
=====		
0100 ADVALOREM TAXES	I	170,000.00
0105 ROAD & BRIDGE	I	26,875.00
0110 MOTOR VEHICLE REGISTRATION	I	47,000.00
0120 GROSS WEIGHT AND AXLE FEES	I	14,000.00
0125 I&S REVENUE FOR COMM DEB	I	43,151.00
0130 LONG TERM FINANCING INCOME	I	0.00
0140 BRIDGE REPAIR INSURANCE	I	0.00
0145 RESERVE FEMA FUNDS	I	0.00
0150 OTHER INCOME	I	0.00
0155 RESERVE FUNDS	I	0.00
0160 SALE OF FIXED ASSETS	I	0.00
0165 RESERVE CERTZ FUNDS	I	0.00
0180 INTEREST EARNED	I	0.00
-----		-----
REVENUE ACCOUNTS		301,026.00
0614 EXPENSE ACCOUNTS		
=====		
0100 SALARY - COMMISSIONER PCT 4	E	35,332.00
0105 LONGEVITY PAY	E	1,200.00
0110 SALARY - ROAD FOREMAN	E	35,127.00
0112 SALARY - ROAD HAND	E	29,136.00
0115 PHONE ALLOWANCE	E	1,000.00
0120 SALARY - PART TIME	E	10,000.00
0200 FICA EXPENSE	E	8,445.00
0205 RETIREMENT	E	9,086.00
0210 MEDICAL INSURANCE	E	30,369.00
0300 TRAVEL & SCHOOL	E	3,000.00
0305 SUPPLIES	E	8,600.00
0310 COMMUNICATIONS	E	650.00
0315 BONDS	E	200.00
0320 REPAIRS & MAINTENANCE	E	30,000.00
0380 UTILITIES	E	2,000.00
0620 CAPITAL OUTLAY UNIT COST	E	0.00
0622 CAPITAL OUTLAY (OVER 5,000)	E	39,737.00
0624 CAPITAL OUTLAY LOAN INTEREST	E	3,414.00
0625 NEW EQUIPMENT	E	0.00
0700 DIESEL, OIL, AND GASOLINE	E	25,000.00

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REPORTING FUND: 0014 ROAD & BRIDGE PRECINCT 4		
0705 ROAD MATERIAL & CONSTRUCTION	E	8,000.00
0710 LOCAL MATCHING CETRZ GT	E	0.00
0715 FEE REIMBURSEMENT	E	0.00
0720 BRIDGE REPAIR	E	0.00
0725 TIRES & TUBES	E	8,000.00
0730 FEMA EXPENSE	E	0.00
0735 CERTZ RESERVE	E	0.00
0740 FEMA RESERVE	E	0.00

EXPENSE ACCOUNTS		288,296.00
ROAD & BRIDGE PRECINCT 4		
Income Totals		301,026.00
Expense Totals		288,296.00

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REPORTING FUND: 0020 JAIL BOND I&S		

0315 JAIL BOND I&S REVENUE		
=====		
0100 BOND TAXES	I	466,269.00
0180 BOND TAXES INTEREST	I	0.00

JAIL BOND I&S REVENUE		466,269.00

0615 EXPENSE ACCOUNTS		
=====		
0622 BOND PAYMENT PRINCIPAL	E	315,700.00
0624 BOND PAYMENT INTEREST	E	150,219.00
0625 BOND WIRE TRANSFER CHARGE	E	350.00

EXPENSE ACCOUNTS		466,269.00

JAIL BOND I&S		
Income Totals		466,269.00
Expense Totals		466,269.00

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REPORTING FUND: 0021 LATERAL ROAD PRECINCT 1		

0321 REVENUE ACCOUNTS		
=====		
0190 STATE ROAD FUND	I	5,133.00
-----		-----
REVENUE ACCOUNTS		5,133.00
0621 EXPENSE ACCOUNTS		
=====		
0700 DIESEL, OIL, AND GASOLINE	E	2,567.00
0705 ROAD MATERIAL & CONSTRUCTION	E	2,566.00
-----		-----
EXPENSE ACCOUNTS		5,133.00
LATERAL ROAD PRECINCT 1		
Income Totals		5,133.00
Expense Totals		5,133.00

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REPORTING FUND: 0022 LATERAL ROAD PRECINCT 2		
0322 REVENUE ACCOUNTS		
=====		
0190 STATE ROAD FUND	I	5,133.00

REVENUE ACCOUNTS		5,133.00
0622 EXPENSE ACCOUNTS		
=====		
0700 DIESEL, OIL, AND GASOLINE	E	2,567.00
0705 ROAD MATERIAL & CONSTRUCTION	E	2,566.00

EXPENSE ACCOUNTS		5,133.00
LATERAL ROAD PRECINCT 2		
Income Totals		5,133.00
Expense Totals		5,133.00

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REPORTING FUND: 0023 LATERAL ROAD PRECINCT 3		
0323 REVENUE ACCOUNTS		
=====		
0190 STATE ROAD FUND	I	5,133.00

REVENUE ACCOUNTS		5,133.00
0623 EXPENSE ACCOUNTS		
=====		
0700 DIESEL, OIL, AND GASOLINE	E	2,567.00
0705 ROAD MATERIAL & CONSTRUCTION	E	2,566.00

EXPENSE ACCOUNTS		5,133.00
LATERAL ROAD PRECINCT 3		
Income Totals		5,133.00
Expense Totals		5,133.00

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REPORTING FUND: 0024 LATERAL ROAD PRECINCT 4		
0324 REVENUE ACCOUNTS		
=====		
0190 STATE ROAD FUND	I	5,133.00

REVENUE ACCOUNTS		5,133.00
0624 EXPENSE ACCOUNTS		
=====		
0700 DIESEL, OIL, AND GASOLINE	E	2,567.00
0705 ROAD MATERIAL & CONSTRUCTION	E	2,566.00

EXPENSE ACCOUNTS		5,133.00
LATERAL ROAD PRECINCT 4		
Income Totals		5,133.00
Expense Totals		5,133.00

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REPORTING FUND: 0027 IT DEPARTMENT MARCH 2019		
0327 IT REVENUE ACCOUNT		
=====		
0180 IT INTEREST	I	0.00
0181 REVENUE	I	0.00

IT REVENUE ACCOUNT		0.00
0627 IT EXPENSE ACCOUNT		
=====		
0620 IT EQUIPMENT & SUPPLIES FOR LEC	E	0.00
0621 IT PROJECT MANAGMENT FOR LEC	E	0.00
0622 NTEGRATION & SUPPORT FOR LEC	E	15,000.00

IT EXPENSE ACCOUNT		15,000.00
IT DEPARTMENT MARCH 2019		
Income Totals		0.00
Expense Totals		15,000.00

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REPORTING FUND: 0028 CONTINGENCY FUND		

0100 CONTINGENCY CASH		
=====		
0100 CONTINGENCY FUND CHECKING	I	0.00
-----		-----
CONTINGENCY CASH		0.00
0328 CONTINGENCY REVENUE		
=====		
0100 WIND TAX REVENUE	I	0.00
-----		-----
CONTINGENCY REVENUE		0.00
0628 CONTINGENCY EXPENSE		
=====		
0628 CONTINGENCY MISC EXPENSE	E	18,602.00
-----		-----
CONTINGENCY EXPENSE		18,602.00
CONTINGENCY FUND		
Income Totals		0.00
Expense Totals		18,602.00

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Account Number and Title	T C	Prop Budget YEAR - 19-20

REPORTING FUND: 0030 COURT RECORDS PRESERVATION FUND		
0330 REVENUE ACCOUNTS		
=====		
0180 INTEREST EARNED	I	0.00
0730 RECORDS PRESERVATION FEES	I	500.00

REVENUE ACCOUNTS		500.00
0730 EXPENSE ACCOUNTS		
=====		
0730 RECORDS PRES EXPENSES	E	0.00

EXPENSE ACCOUNTS		0.00
COURT RECORDS PRESERVATION FUND		
Income Totals		500.00
Expense Totals		0.00

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Account Number and Title	T C	Prop Budget YEAR - 19-20

REPORTING FUND: 0033 C&D COURT TECHNOLOGY FUND		
0333 REVENUE ACCOUNTS		
=====		
0180 INTEREST EARNED	I	0.00
0733 C&D COURT TECH FEES	I	0.00

REVENUE ACCOUNTS		0.00
0733 EXPENSE ACCOUNTS		
=====		
0733 C&D COURT TECH EXPENSES	E	0.00

EXPENSE ACCOUNTS		0.00
C&D COURT TECHNOLOGY FUND		
Income Totals		0.00
Expense Totals		0.00

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REPORTING FUND: 0036 DISTRICT COURT RECORDS TECH FUND

0336 REVENUE ACCOUNTS

0180 INTEREST EARNED	I	1.00
0736 DIST COURT REC TECH FEES	I	500.00

REVENUE ACCOUNTS		501.00
------------------	--	--------

0736 EXPENSE ACCOUNTS

0736 DIST COURT REC TECH EXPENSES	E	0.00
-----------------------------------	---	------

EXPENSE ACCOUNTS		0.00
------------------	--	------

DISTRICT COURT RECORDS TECH FUND

Income Totals		501.00
Expense Totals		0.00

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REPORTING FUND: 0039 COMMISSARY PROFIT ACCOUNT		
0300 COMMISSARY REVENUE ACCOUNT		
=====		
0110 REVENUE COMMISSARY	I	1,000.00
0120 INTEREST EARNED	I	27.00
-----		-----
COMMISSARY REVENUE ACCOUNT		1,027.00
0400 COMMISSARY EXPENSE		
=====		
0110 EXPENSE	E	0.00
-----		-----
COMMISSARY EXPENSE		0.00
COMMISSARY PROFIT ACCOUNT		
Income Totals		1,027.00
Expense Totals		0.00

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Account Number and Title	T C	Prop Budget YEAR - 19-20

REPORTING FUND: 0040 ELECTION SERVICE CONTRACT FUND		
0340 REVENUE ACCOUNTS		
=====		
0180 INTEREST EARNED	I	0.00
0740 ELECTION SERVICE REVENUES	I	400.00
-----		-----
REVENUE ACCOUNTS		400.00
0740 EXPENSE ACCOUNTS		
=====		
0740 ELECTION SERVICE EXPENSES	E	1,400.00
-----		-----
EXPENSE ACCOUNTS		1,400.00
ELECTION SERVICE CONTRACT FUND		
Income Totals		400.00
Expense Totals		1,400.00

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REPORTING FUND: 0043 COUNTY ESCROW FUND		
0343 REVENUE ACCOUNTS		
=====		
0180 INTEREST EARNED	I	0.00
0743 HOMELAND SECURITY INCOME	I	0.00
0744 CHAPTER 19 INCOME	I	0.00
0745 EXTRADITION INCOME	I	0.00
-----		-----
REVENUE ACCOUNTS		0.00
0743 EXPENSE ACCOUNTS		
=====		
0743 HOMELAND SECURITY EXPENSES	E	0.00
0744 CHAPTER 19 EXPENSES	E	0.00
0745 EXTRADITION EXPENSES	E	0.00
-----		-----
EXPENSE ACCOUNTS		0.00
COUNTY ESCROW FUND		
Income Totals		0.00
Expense Totals		0.00

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REPORTING FUND: 0050 COUNTY CLERK ARCHIVES FUND		
0350 REVENUE ACCOUNTS		
=====		
0180 INTEREST EARNED	I	9.00
0750 COUNTY CLERK ARCHIVE FEES	I	15,000.00

REVENUE ACCOUNTS		15,009.00
0750 EXPENSE ACCOUNTS		
=====		
0110 COUNTY CLERK ADMIN ASSISTANT	E	30,000.00
0200 FICA EXPENSE	E	1,000.00
0205 RETIREMENT EXPENSE	E	1,000.00
0750 COUNTY CLERK ARCHIVE EXPENSES	E	20,000.00

EXPENSE ACCOUNTS		52,000.00
COUNTY CLERK ARCHIVES FUND		
Income Totals		15,009.00
Expense Totals		52,000.00

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Account Number and Title	T C	Prop Budget YEAR - 19-20
REPORTING FUND: 0053 JUDICIAL TRAINING FUND		
0353 REVENUE ACCOUNTS		
=====		
0180 INTEREST EARNED	I	0.00
0753 JUDICIAL TRAINING FEES	I	85.00

REVENUE ACCOUNTS		85.00
0753 EXPENSE ACCOUNTS		
=====		
0753 JUDICIAL TRAINING EXPENSES	E	85.00

EXPENSE ACCOUNTS		85.00
JUDICIAL TRAINING FUND		
Income Totals		85.00
Expense Totals		85.00

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Account Number and Title	T C	Prop Budget YEAR - 19-20

REPORTING FUND: 0056 COUNTY CLERK PRESERVATION FUND		
0356 REVENUE ACCOUNTS		
=====		
0180 INTEREST EARNED	I	50.00
0756 COUNTY CLERK PRESERVATION FEES	I	14,000.00
0757 PRESERVATION VS HB 1744	I	200.00
-----		-----
REVENUE ACCOUNTS		14,250.00
0756 EXPENSE ACCOUNTS		
=====		
0110 COUNTY CLERK ADMIN ASSISTANT	E	7,000.00
0200 FICA EXPENSE	E	850.00
0205 RETIREMENT EXPENSE	E	800.00
0756 COUNTY CLERK PRESERVATION EXPENSE	E	700.00
0757 PRESERVATION VS HB 1744	E	0.00
-----		-----
EXPENSE ACCOUNTS		9,350.00
COUNTY CLERK PRESERVATION FUND		
Income Totals		14,250.00
Expense Totals		9,350.00

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Account Number and Title	T C	Prop Budget YEAR - 19-20

REPORTING FUND: 0060 LAW LIBRARY FUND		
0360 REVENUE ACCOUNTS		
=====		
0180 INTEREST EARNED	I	0.00
0760 LAW LIBRARY FEES	I	2,200.00

REVENUE ACCOUNTS		2,200.00
0760 EXPENSE ACCOUNTS		
=====		
0760 LAW LIBRARY EXPENSES	E	1,250.00

EXPENSE ACCOUNTS		1,250.00
LAW LIBRARY FUND		
Income Totals		2,200.00
Expense Totals		1,250.00

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Account Number and Title	T C	Prop Budget YEAR - 19-20

REPORTING FUND: 0063 DISTRICT CLERK PRESERVATION FUND		
0363 REVENUE ACCOUNTS		
=====		
0180 INTEREST EARNED	I	10.00
0763 DIST CLERK PRESERVATION FEES	I	220.00
0764 DIST CLERK CHILD SUPPORT	I	0.00
0765 UNALLOCATED COURT COSTS BEFORE 03	I	0.00
-----		-----
REVENUE ACCOUNTS		230.00
0763 EXPENSE ACCOUNTS		
=====		
0763 DIST CLERK PRESERVATION EXPENSE	E	0.00
0764 DIST CLERK CHILD SUPPORT	E	0.00
0765 UNALLOCATED COURT COSTS BEFORE 03	E	0.00
-----		-----
EXPENSE ACCOUNTS		0.00
DISTRICT CLERK PRESERVATION FUND		
Income Totals		230.00
Expense Totals		0.00

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Account Number and Title	T C	Prop Budget YEAR - 19-20

REPORTING FUND: 0066 COURTHOUSE SECURITY FUND		
0366 REVENUE ACCOUNTS		
=====		
0180 INTEREST EARNED	I	0.00
0766 COURTHOUSE SECURITY FEES	I	3,200.00

REVENUE ACCOUNTS		3,200.00
0766 EXPENSE ACCOUNTS		
=====		
0766 COURTHOUSE SECURITY EXPENSES	E	1,000.00

EXPENSE ACCOUNTS		1,000.00
COURTHOUSE SECURITY FUND		
Income Totals		3,200.00
Expense Totals		1,000.00

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Account Number and Title	T C	Prop Budget YEAR - 19-20

REPORTING FUND: 0068 COUNTY PRESERVATION FUND		
0368 REVENUE ACCOUNTS		
=====		
0180 INTEREST EARNED	I	5.00
0768 COUNTY PRESERVATION FEES	I	650.00
-----		-----
REVENUE ACCOUNTS		655.00
0768 EXPENSE ACCOUNTS		
=====		
0768 COUNTY PRESERVATION EXPENSES	E	0.00
-----		-----
EXPENSE ACCOUNTS		0.00
COUNTY PRESERVATION FUND		
Income Totals		655.00
Expense Totals		0.00

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Account Number and Title	T C	Prop Budget YEAR - 19-20
REPORTING FUND: 0070 INMATE PHONE FUND PROFIT ACCOUNT		
0370 REVENUE ACCOUNTS		
=====		
0180 INTEREST EARNED	I	0.00
0770 INMATE PHONE REVENUES	I	1,000.00

REVENUE ACCOUNTS		1,000.00
0770 EXPENSE ACCOUNTS		
=====		
0770 INMATE PHONE EXPENSES	E	300.00

EXPENSE ACCOUNTS		300.00
INMATE PHONE FUND PROFIT ACCOUNT		
Income Totals		1,000.00
Expense Totals		300.00

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Account Number and Title	T C	Prop Budget YEAR - 19-20

REPORTING FUND: 0072 HOT CHECK FUND		

0372 REVENUE ACCOUNTS		
=====		
0180 INTEREST EARNED	I	0.00
0772 HOT CHECK REVENUES	I	580.00
-----		-----
REVENUE ACCOUNTS		580.00
0772 EXPENSE ACCOUNTS		
=====		
0772 HOT CHECK EXPENSES	E	540.00
-----		-----
EXPENSE ACCOUNTS		540.00
HOT CHECK FUND		
Income Totals		580.00
Expense Totals		540.00

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Account Number and Title	T C	Prop Budget YEAR - 19-20

REPORTING FUND: 0074 BAIL BOND FUND		
0374 REVENUE ACCOUNTS		
=====		
0180 INTEREST EARNED	I	0.00
0774 BAIL BOND FEES	I	360.00
0775 SALE OF ESTRAY	I	0.00
0776 CASH BAIL BOND'S	I	4,500.00
-----		-----
REVENUE ACCOUNTS		4,860.00
0774 EXPENSE ACCOUNTS		
=====		
0774 BAIL BOND EXPENSES	E	600.00
0775 SALE OF ESTRAY	E	0.00
0776 CASH BOND EXPENSES	E	600.00
-----		-----
EXPENSE ACCOUNTS		1,200.00
BAIL BOND FUND		
Income Totals		4,860.00
Expense Totals		1,200.00

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REPORTING FUND: 0076 STATE CRIMINAL & CIVIL FEES FUND

0376 REVENUE ACCOUNTS		
=====		
0180 INTEREST EARNED	I	0.00
0701 DELINQUENT CASES	I	0.00
0702 GUARDIANSHIP	I	380.00
0703 DC-CAR-BVS TO TX VITAL STATISTICS	I	6.00
0704 PARKS & WILDLIFE	I	2,000.00
0776 STATE FEE CRIMINAL & CIVIL	I	49,000.00

REVENUE ACCOUNTS		51,386.00
0776 EXPENSE ACCOUNTS		
=====		
0701 DELINQUENT CASES	E	1,000.00
0703 DC-CAR-BVS TO TX VITAL STATISTICS	E	75.00
0704 PARKS & WILDLIFE	E	1,500.00
0776 STATE FEE CRIMINAL & CIVIL	E	47,000.00

EXPENSE ACCOUNTS		49,575.00
STATE CRIMINAL & CIVIL FEES FUND		
Income Totals		51,386.00
Expense Totals		49,575.00

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Account Number and Title	T C	Prop Budget YEAR - 19-20

REPORTING FUND: 0078 SENIOR CITIZENS FUND		

0378 REVENUE ACCOUNTS		
=====		
0160 SALE OF FIXED ASSETS	I	0.00
0180 INTEREST EARNED	I	0.00
0710 WCTCOG PROGRAM	I	22,000.00
0711 DEPT OF HUMAN RESOURCES	I	0.00
0712 FOOD DONATIONS	I	10,000.00
0713 BUILDING RENT	I	0.00
0714 DEPT OF AGING & DISABILITY	I	15,000.00
0715 GIFT DONATIONS	I	300.00
0716 OTHER INCOME	I	80.00
0815 INCOME FROM OTHER FUNDS	I	0.00

REVENUE ACCOUNTS		47,380.00

0778 EXPENSE ACCOUNTS		
=====		
0100 SALARY - GENERAL PAYROLL	E	21,912.00
0105 LONGEVITY PAY	E	600.00
0110 SALARY - FULL TIME (PART TIME)	E	33,813.00
0200 FICA EXPENSE	E	4,263.00
0205 RETIREMENT	E	4,587.00
0300 TRAVEL	E	1,500.00
0305 SUPPLIES	E	2,000.00
0310 COMMUNICATIONS	E	1,182.00
0320 REPAIRS & MAINTENANCE	E	2,000.00
0380 UTILITIES	E	6,500.00
0400 NEW EQUIPMENT	E	5,450.00
0680 VAN EXPENSE	E	4,500.00
0685 NEW VAN - BUDGET AMENDMENT 2019	E	0.00
0690 EDIBLE GOODS	E	25,000.00
0692 PAPER GOODS	E	7,900.00
0693 GIFT EXPENSE	E	200.00

EXPENSE ACCOUNTS		121,407.00

SENIOR CITIZENS FUND		
Income Totals		47,380.00
Expense Totals		121,407.00

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REPORTING FUND: 0080 LEOSE GRANT FUND		
0380 REVENUE ACCOUNTS		
=====		
0180 INTEREST EARNED	I	0.00
0800 LEOSE GRANT REVENUES	I	1,300.00

REVENUE ACCOUNTS		1,300.00
0800 EXPENSE ACCOUNTS		
=====		
0800 LEOSE GRANT EXPENSES	E	1,300.00

EXPENSE ACCOUNTS		1,300.00
LEOSE GRANT FUND		
Income Totals		1,300.00
Expense Totals		1,300.00

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Account Number and Title	T C	Prop Budget YEAR - 19-20

REPORTING FUND: 0082 JUSTICE COURT TECHNOLOGY FUND		
0380 REVENUE ACCOUNTS		
=====		
0180 INTEREST EARNED	I	0.00
0820 JUSTICE COURT TECH FEES	I	1,500.00

REVENUE ACCOUNTS		1,500.00
0820 EXPENSE ACCOUNTS		
=====		
0820 JUSTICE COURT TECH EXPENSES	E	0.00

EXPENSE ACCOUNTS		0.00
JUSTICE COURT TECHNOLOGY FUND		
Income Totals		1,500.00
Expense Totals		0.00

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Account Number and Title	T C	Prop Budget YEAR - 19-20

REPORTING FUND: 0084 FC DRUG FORFEITURE FUND		
0384 REVENUE ACCOUNTS		
=====		
0180 INTEREST EARNED	I	0.00
0840 FC DRUG FORFEITURE REVENUES	I	0.00

REVENUE ACCOUNTS		0.00
0840 EXPENSE ACCOUNTS		
=====		
0110 ADMIN ASSISTANT - SUPPLEMENT	E	0.00
0200 FICA EXPENSE	E	0.00
0205 RETIREMENT EXPENSE	E	0.00
0210 MEDICAL INSURANCE	E	0.00
0840 FC DRUG FORFEITURE EXPENSES	E	46,000.00

EXPENSE ACCOUNTS		46,000.00
FC DRUG FORFEITURE FUND		
Income Totals		0.00
Expense Totals		46,000.00

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Account Number and Title	T C	Prop Budget YEAR - 19-20

REPORTING FUND: 0088 AIRPORT FUND		
0380 REVENUE ACCOUNTS		
=====		
0180 INTEREST EARNED	I	0.00
0810 AIRPORT REVENUES	I	4,780.00
-----		-----
REVENUE ACCOUNTS		4,780.00
0800 EXPENSE ACCOUNTS		
=====		
0120 PART TIME SALARY	E	0.00
0200 FICA - EMPLOYER MATCH	E	0.00
0205 RETIREMENT - EMPLOYER MATCH	E	0.00
0810 AIRPORT EXPENSES	E	3,000.00
-----		-----
EXPENSE ACCOUNTS		3,000.00
AIRPORT FUND		
Income Totals		4,780.00
Expense Totals		3,000.00

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Account Number and Title	T C	Prop Budget YEAR - 19-20

REPORTING FUND: 0092 PRE-TRIAL DIVERSION PROGRAM		
0399 REVENUE ACCOUNTS		
=====		
0180 INTEREST EARNED	I	3.00
0920 PRE-TRIAL FEES	I	12,500.00

REVENUE ACCOUNTS		12,503.00
0929 EXPENSE ACCOUNT		
=====		
0929 PRE-TRIAL EXPENSE	E	0.00

EXPENSE ACCOUNT		0.00
PRE-TRIAL DIVERSION PROGRAM		
Income Totals		12,503.00
Expense Totals		0.00

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REPORTING FUND: 9999 REPORT TOTALS

REPORT TOTALS		
Income Totals		4,453,267.00
Expense Totals		4,453,267.00